

December Collection
(November Activity)

\$58,202 + \$345,300

Lodging

Restaurant

\$27,985

Prior Dues Collected

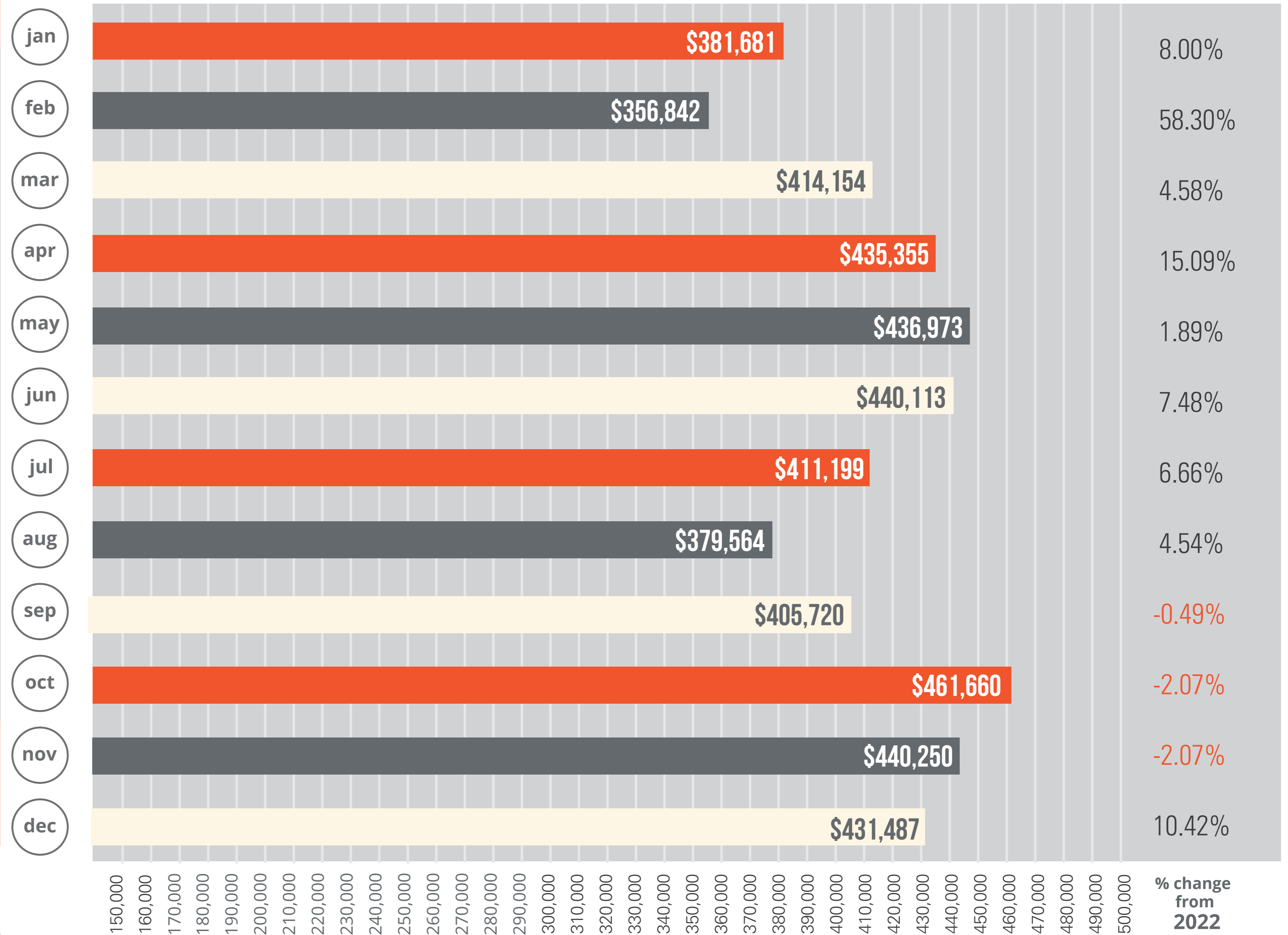
\$431,487

Total HMR Collected

Previous YTD (Jan-Dec) HMR A&P Tax Collection Totals

| 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------------------|-------------|-------------|-------------|--------------------|
| \$3,701,187 | \$3,008,949 | \$3,998,903 | \$4,659,525 | \$4,994,999 |
| 4.12% | -18.70% | 32.90% | 16.52% | 7.20% |
| % change over previous year | | | | |

Monthly A&P Tax Collections 2023**



** This represents one half of the total HMR collections. The other half supports the Parks and Recreation department.